

CITY OF DETROIT FISCAL 2002/03 BUDGET

AGENCY 33 MAYOR'S OFFICE

MISSION

The City of Detroit Executive Office mission is to execute the Mayor's vision to provide customer service excellence for citizens, businesses and tourists alike. The mission is carried out through a collaborative effort of all mayoral executive staff members working together. Primary objectives are to address constituent concerns and implement new initiatives with efficiency and professionalism.

The mission of the Mayor's Office Neighborhood City Hall is to serve as a customer-friendly, accessible neighborhood resource center that links the community to city government.

DESCRIPTION

The Executive Office is responsible for the administration of the Executive Branch functions of City government. The Mayor serves as Chief Executive Officer of the City activities, conservator of the peace, and coordinator of the functional groupings of City agencies. Chiefs provide direct support to departments within their functional groupings. Other Executive Office staff members are involved in administration of routine activities in the Executive Office, special projects and community oriented events.

Neighborhood City Halls provide a variety of quality and cost-effective services to Detroit residents to enhance communication between City officials and citizens, and to stimulate community awareness. The Agency is the liaison between the Mayor's Office, City departments and citizens.

GOALS

1. Implement and administer services that establish Detroit as a safe City.
2. Implement and administer services that are essential, efficient and user-friendly.
3. Implement and administer services that restore financial solvency.
4. Implement and administer services that result in business development and growth.
5. Provide policy direction for accomplishing the Mayor's priorities.

DEPARTMENTAL FINANCIAL INFORMATION

	GENERAL FUND	BLOCK GRANT	TOTAL
EXPENDITURES	\$10,549,635	\$50,000	\$10,599,635
REVENUES	<u>0</u>	<u>50,000</u>	<u>50,000</u>
NET TAX COST	\$10,549,635	\$ 0	\$10,549,635
POSITIONS	98	3	101